

### General information about company

|   |                                 |   |
|---|---------------------------------|---|
| Scrip code*   | 000000                          |   |
| NSE Symbol*   | AISL                            |   |
| MSEI Symbol*  | NOTLISTED                       |   |
| ISIN*   | INE635Y01015                    |   |
| Name of company   | ANI Integrated Services Limited |   |
| Type of company   | SME                             |   |
| Class of security   | Equity                          |   |
| Date of start of financial year   | 01-04-2025                      |   |
| Date of end of financial year   | 31-03-2026                      |   |
| Date of board meeting when results were approved  | 12-08-2025                      |   |
| Date on which prior intimation of the meeting for considering financial results was informed to the exchange  | 06-08-2025                      |   |
| Description of presentation currency  | INR                             |   |
| Level of rounding   | Lakhs                           |   |
| Reporting Type  | Quarterly                       |   |
| Reporting Quarter   | First quarter                   |   |
| Nature of report standalone or consolidated   | Standalone                      |   |
| Whether results are audited or unaudited for the quarter ended  | Unaudited                       |   |
| Whether results are audited or unaudited for the Year to date for current period ended/year ended   |                                 |   |
| Segment Reporting   | Multi segment                   |   |
| Description of single segment   |                                 |   |
| Start date and time of board meeting  | 12-08-2025 15:00                |   |
| End date and time of board meeting  | 12-08-2025 16:00                |   |
| Whether cash flow statement is applicable on company  |                                 |   |
| Type of cash flow statement   |                                 |   |
| Declaration of unmodified opinion or statement on impact of audit qualification   | Not applicable                  |   |
| Whether statement on deviation or variation for proceeds of public issue, rights issue, preferential issue, qualified institutions placement etc. is applicable to the company for the current quarter? | No                              |   |
| No. of times funds raised during the quarter  |                                 |   |
| Whether the disclosure for the Default on Loans and Debt Securities is applicable to the entity?  | No                              | The disclosure with respect to default on loans and debt securities is not applicable to the Company. |

## Financial Results – Ind-AS

| Particulars                                 | 3 months/ 6 months ended<br>(dd-mm-yyyy)  | Year to date figures for current<br>period ended (dd-mm-yyyy) |
|---|---|---|
| Date of start of reporting period           | 01-04-2025  | 01-04-2025  |
| Date of end of reporting period             | 30-06-2025  | 30-06-2025  |
| Whether results are audited or unaudited    | Unaudited   | Unaudited   |
| Nature of report standalone or consolidated | Standalone  | Standalone  |
| <b>Part I</b>                               | <b>Blue color marked fields are non-mandatory. For Consolidated Results, if the company has no figures for 3 months / 6 months ended, in such case zero shall be inserted in the said column.</b> |   |
| <b>1</b>                                    | <b>Income</b>   |   |
|   | Revenue from operations   | 5509.05   |
|   | Other income  | 9.34  |
|   | <b>Total income</b>   | <b>5518.39</b>  |
| <b>2</b>                                    | <b>Expenses</b>   |   |
| (a)   | Cost of materials consumed  | 207.44  |
| (b)   | Purchases of stock-in-trade   | 0   |
| (c)   | Changes in inventories of finished goods, work-in-progress and stock-in-trade   | 0   |
| (d)   | Employee benefit expense  | 4633.41   |
| (e)   | Finance costs   | 64.52   |
| (f)   | Depreciation, depletion and amortisation expense  | 20.41   |
| <b>(g)</b>                                  | <b>Other Expenses</b>   |   |
| 1   | Other Expenses  | 466.31  |
|   | <b>Total other expenses</b>   | <b>466.31</b>   |
|   | <b>Total expenses</b>   | <b>5392.09</b>  |
| <b>3</b>                                    | <b>Total profit before exceptional items and tax</b>  | <b>126.3</b>  |
| 4   | Exceptional items   | 0   |
| <b>5</b>                                    | <b>Total profit before tax</b>  | <b>126.3</b>  |
| <b>6</b>                                    | <b>Tax expense</b>  |   |
| 7   | Current tax   | 10  |
| 8   | Deferred tax  | 24.2  |
| <b>9</b>                                    | <b>Total tax expenses</b>   | <b>34.2</b>   |
| 10  | Net movement in regulatory deferral account balances related to profit or loss and the related deferred tax movement  | 0   |
| <b>11</b>                                   | <b>Net Profit Loss for the period from continuing operations</b>  | <b>92.1</b>   |
| 12  | Profit (loss) from discontinued operations before tax   | 0   |
| 13  | Tax expense of discontinued operations  | 0   |
| <b>14</b>                                   | <b>Net profit (loss) from discontinued operation after tax</b>  | <b>0</b>  |
| 15  | Share of profit (loss) of associates and joint ventures accounted for using equity method   | 0   |
| <b>16</b>                                   | <b>Total profit (loss) for period</b>   | <b>92.1</b>   |
| 17  | <u>Other comprehensive income net of taxes</u>  | 0   |
| <b>18</b>                                   | <b>Total Comprehensive Income for the period</b>  | <b>92.1</b>   |
| <b>19</b>                                   | <b>Total profit or loss, attributable to</b>  |   |
|   | Profit or loss, attributable to owners of parent  |   |
|   | Total profit or loss, attributable to non-controlling interests   |   |

|            |  |                               |           |                         |
|------------|--|-------------------------------|-----------|-------------------------|
| <b>20</b>  | <b>Total Comprehensive income for the period attributable to</b>                                     |                               |           |                         |
|            | Comprehensive income for the period attributable to owners of parent                                 |                               |           |                         |
|            | Total comprehensive income for the period attributable to owners of parent non-controlling interests |                               |           |                         |
| <b>21</b>  | <b>Details of equity share capital</b>   |                               |           |                         |
|            | Paid-up equity share capital   | 103522000                     | 103522000 |                         |
|            | Face value of equity share capital   | 10                            | 10        |                         |
| 22         | Reserves excluding revaluation reserve   |                               |           |                         |
| <b>23</b>  | <b>Earnings per share</b>  |                               |           |                         |
| <b>i</b>   | <b>Earnings per equity share for continuing operations</b>   |                               |           |                         |
|            | Basic earnings (loss) per share from continuing operations   | 0.89                          | 0.89      |                         |
|            | Diluted earnings (loss) per share from continuing operations   | 0.79                          | 0.79      |                         |
| <b>ii</b>  | <b>Earnings per equity share for discontinued operations</b>   |                               |           |                         |
|            | Basic earnings (loss) per share from discontinued operations   | 0                             | 0         |                         |
|            | Diluted earnings (loss) per share from discontinued operations                                       | 0                             | 0         |                         |
| <b>iii</b> | <b>Earnings per equity share (for continuing and discontinued operations)</b>                        |                               |           |                         |
|            | Basic earnings (loss) per share from continuing and discontinued operations                          | 0.89                          | 0.89      |                         |
|            | Diluted earnings (loss) per share from continuing and discontinued operations                        | 0.79                          | 0.79      |                         |
| 24         | Debt equity ratio  |                               |           | Textual Information( 1) |
| 25         | Debt service coverage ratio  |                               |           | Textual Information( 2) |
| 26         | Interest service coverage ratio  |                               |           | Textual Information( 3) |
| <b>27</b>  | <b>Disclosure of notes on financial results</b>  | <b>Textual Information(4)</b> |           |                         |

**Format for Reporting Segmenet wise Revenue, Results and Capital Employed along with the company results**

| Particulars |  | 3 months/ 6 month ended (dd-mm-yyyy) | Year to date figures for current period ended (dd-mm-yyyy) |
|-------------|--|--------------------------------------|--|
|             | Date of start of reporting period                                      | 01-04-2025                           | 01-04-2025   |
|             | Date of end of reporting period  | 30-06-2025                           | 30-06-2025   |
|             | Whether results are audited or unaudited                               | Unaudited                            | Unaudited  |
|             | Nature of report standalone or consolidated                            | Standalone                           | Standalone   |
| <b>1</b>    | <b>Segment Revenue (Income)</b>  |                                      |  |
|             | <b>(net sale/income from each segment should be disclosed)</b>         |                                      |  |
| 1           | Deputation of Manpower   | 3210.95                              | 3210.95  |
| 2           | Operation & Maintenance  | 857.11                               | 857.11   |
| 3           | Projects & Consultancy   | 1440.99                              | 1440.99  |
|             | <b>Total Segment Revenue</b>   | 5509.05                              | 5509.05  |
|             | <b>Less: Inter segment revenue</b>                                     |                                      |  |
|             | <b>Revenue from operations</b>   | 5509.05                              | 5509.05  |
| <b>2</b>    | <b>Segment Result</b>  |                                      |  |
|             | <b>Profit (+) / Loss (-) before tax and interest from each segment</b> |                                      |  |
| 1           | Deputation of Manpower   | 409.46                               | 409.46   |
| 2           | Operation & Maintenance  | 17.21                                | 17.21  |
| 3           | Projects & Consultancy   | 54.95                                | 54.95  |
|             | <b>Total Profit before tax</b>   | 481.62                               | 481.62   |
|             | <b>i. Finance cost</b>   | 64.52                                | 64.52  |
|             | <b>ii. Other Unallocable Expenditure net off Unallocable income</b>    | 274.85                               | 274.85   |
|             | <b>Profit before tax</b>   | 142.25                               | 142.25   |
| <b>3</b>    | <b>(Segment Asset - Segment Liabilities)</b>                           |                                      |  |
|             | <b>Segment Asset</b>   |                                      |  |
| 1           | Deputation of Manpower   | 0                                    | 0  |
| 2           | Operation & Maintenance  | 0                                    | 0  |
| 3           | Projects & Consultancy   | 0                                    | 0  |
|             | <b>Total Segment Asset</b>   | 0                                    | 0  |
|             | <b>Un-allocable Assets</b>   | 0                                    | 0  |
|             | <b>Net Segment Asset</b>   | 0                                    | 0  |
| <b>4</b>    | <b>Segment Liabilities</b>   |                                      |  |
|             | <b>Segment Liabilities</b>   |                                      |  |
| 1           | Deputation of Manpower   | 0                                    | 0  |
| 2           | Operation & Maintenance  | 0                                    | 0  |
| 3           | Projects & Consultancy   | 0                                    | 0  |
|             | <b>Total Segment Liabilities</b>                                       | 0                                    | 0  |
|             | <b>Un-allocable Liabilities</b>  | 0                                    | 0  |
|             | <b>Net Segment Liabilities</b>   | 0                                    | 0  |
|             | <b>Disclosure of notes on segments</b>                                 |                                      |  |

### Other Comprehensive Income

|   |  |            |            |
|---|--|------------|------------|
|   | Date of start of reporting period  | 01-04-2025 | 01-04-2025 |
|   | Date of end of reporting period  | 30-06-2025 | 30-06-2025 |
|   | Whether results are audited or unaudited                                     | Unaudited  | Unaudited  |
|   | Nature of report standalone or consolidated                                  | Standalone | Standalone |
|   | Other comprehensive income [Abstract]  |            |            |
| 1 | Amount of items that will not be reclassified to profit and loss             |            |            |
|   | Total Amount of items that will not be reclassified to profit and loss       |            |            |
| 2 | Income tax relating to items that will not be reclassified to profit or loss |            |            |
| 3 | Amount of items that will be reclassified to profit and loss                 |            |            |
|   | Total Amount of items that will be reclassified to profit and loss           |            |            |
| 4 | Income tax relating to items that will be reclassified to profit or loss     |            |            |
| 5 | Total Other comprehensive income   |            |            |

